UNAVOIDABLE PRESSURES  Core services & statutory functions   Education   Description (AS) and Visib Medium places - 1-d year effect of 17   15   15   15   15   15   15   15	Directorate	Improvement Priority	Service Area	Description of pressure	Recurrent Pressure	One-Off Pressure
Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Adult Social Care  Communities  Core services & statutory functions  Core services & statutory functions  Core services & statutory functions  Adult Social Care  Communities  Core services & statutory functions  C	UNAVOIDABLE PRESSURES	3				
Seducation & Family Support   Core services & statutory functions   Education   Educatio					£'000s	£'000s
Social Services and Wellbeing Core services & statutory functions Social Services and Wellbeing Core services & statutory functions Social Services and Wellbeing Core services & statutory functions Social Services and Wellbeing Core services & statutory functions Social Services and Wellbeing Core services & statutory functions Core services & statutory functions Social Services and Wellbeing Core services & statutory functions Core services & statutory func	Education & Family Support	Core services & statutory functions	Education	Disorder (ASD) and Welsh Medium places - full year effect of 17- 18 growth bid	51	
Appendicaship programme Social Services as Statutory functions and Wellbeing Social Services and	Education & Family Support	Core services & statutory functions	Education	for additional provision	150	
considerations and Wellbeing Core services & statutory functions Considerations and Wellbeing Core services & statutory functions Core ser	Education & Family Support	Core services & statutory functions	Education	Apprenticeship programme		42
Social Services and Wellbeing   Core services & statutory functions   Childrens services   Safety   Sa	Education & Family Support	Core services & statutory functions	Education	that took place in 2017-18	81	
Social services and veillotent proper to de sein-releant Children's services Satequarding Hub Communities Core services & statutory functions Waste Development Directorate Revenue Grant Communities Core services & statutory functions Planning Planning Population (AHP) registrations/collections treatment of Authority Planning Appointment of additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical Officer in Development section, which is required to meet additional Technical International Officer in Development Section Se	Social Services and Wellbeing	Core services & statutory functions	Adult Social Care	staff to be registered	12	31
Development Directorate Revenue Grant 279  Communities Core services & statutory functions Vaste Planning Core services & statutory functions Core services & statutory functions Planning Core services & statutory functions Precept Core services & statutory functions Core services	Social Services and Wellbeing	Helping people to be self-reliant	Childrens services	Safeguarding Hub	45	
Communities  Core services & statutory functions  Communities  Core services & statutory functions  Core services & statutory functions  Supporting the Local Economy  Public Realm  Communities  Core services & statutory functions  Supporting the Local Economy  Public Realm  Core services & statutory functions  Core services & statutory functi	Communities	Core services & statutory functions	Waste	Development Directorate Revenue Grant	279	
Corre services & statutory functions   Planning   Section, which is required to meet additional obligations arising from the Wales Planning Act   Appointment of a Highways Development Officer to meet the increase in planning workshood from new requirements to undertake pre-application assessment and advice which do not attract a fee   Planning   Plan	Communities	Core services & statutory functions	Waste		285	
Communities Core services & statutory functions Planning increase in planning workload from new requirements to undertake pre-applications which do not attract a fee Increased requency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to increase and frequency of street lighting electrical inspections to purpose and frequency of street lighting electrical inspections to purpose and frequency of street lighting electrical inspections to purpose and frequency of street lighting electrical inspections to purpose and frequency of street lighting electrical inspections to purpose and partners lighting electrical inspections to purpose and frequency of street lighting electrical inspections to purpose and partners to confidence and partners to confident partners to confident manual supports to electrical inspections to purpose and partners to confidence and partners to certify applied by the services & statutory functions and partnership. Support to clent di	Communities	Core services & statutory functions	Planning	section, which is required to meet additional obligations arising from the Wales Planning Act	23	
Communities  Core services & statutory functions  Supporting the Local Economy  Public Realm  Public Realm  Public Realm  Appointment of a Compliance Officer to provide technical support to client departments. A number of breaches following incident investigations whe become apparent. The post will be a hands on individual who will work with managers across departments and service of the certify apps identified in health and Safety department audits  Council Wilde  Core services & statutory functions  Fire Service  Freept  Funding to mitigate the Welsh Government reduction in the Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education  Communities  Core services & statutory functions  Regeneration  Regeneration  Communities  Core services & statutory functions  Education  Communities  Core services & statutory functions  Education  Education of Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys to to deliver the Valleys Tackore of Uniform Errant for eligible year 7 pupils following cessation of Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our Valleys Tackore Officer Pota to deliver the Valleys Tackore and Our	Communities	Core services & statutory functions	Planning	increase in planning workload from new requirements to undertake pre-application assessment and advice which do not	32	
Supporting the Local Economy  Public Realm	Communities	Core services & statutory functions	Public Realm		55	
TOTAL UNAVOIDABLE PRESSURES  1,212  DISCRETIONARY GROWTH ITEMS  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education  Education  Education  Education & Family Support  Core services & statutory functions  Education  Continuation of School Uniform Grant for eligible year 7 pupils following ossestation of grant by Welsh Government  Communities  Core services & statutory functions  Core services & statutory functions  Regeneration  Regeneration  Regeneration  Procept  Funding to mitigate the Welsh Government reduction in the Education improvement Grant, through school delegated budgets  (Soloniung Summer Term 2018  (Continuation of School Uniform Grant for eligible year 7 pupils following ossestation of grant by Welsh Government  Coreastion of Valleys Taskforce Officer Post to deliver the Valleys Taskforce and Our Valleys Our Future Action Plan, to avoid the risk that there is insufficient capacity to enable Bridged's valleys to benefit from the opportunity for external funding, for the 'qualifier to grant's probable Bridged's valleys to benefit from the opportunity for external funding, for the 'qualifier of life's services that have been cut hardest in BCBC in recent years  Chief Executives  Supporting the Local Economy  Finance  Funding to mitigate the reduction in grant from the Department of Work and Pensions for administering Housing Benefit  Total Budget Pressures  1,437  Total Budget Pressures	Communities	Supporting the Local Economy	Public Realm	support to client departments. A number of breaches following incident investigations have become apparent. The post will be a hands on individual who will work with managers across departments to rectify gaps identified in Health and Safety	40	
DISCRETIONARY GROWTH ITEMS  Education & Family Support   Core services & statutory functions   Core services & statutory functions   Education   Education   Family Support   Core services & statutory functions   Education   Education   Week-long 'Festival of Learning' across all Bridgend schools   during Summer Term 2018   Gottomation	Council Wide	Core services & statutory functions			86	
Education & Family Support  Core services & statutory functions  Education & Family Support  Core services & statutory functions  Education  Education  Education  Education  Education  Education & Family Support  Core services & statutory functions  Education  Continuation of School Uniform Grant for eligible year 7 pupils following cessation of grant by Welsh Government  Creation of Valleys Taskforce Officer Post to deliver the Valleys Taskforce and Our Valleys Our Future Action Plan, to avoid the risk that there is insufficient capacity to enable Bridgend's valleys to benefit from the opportunity for external funding, for the 'quality of life' services that have been cut hardest in BCBC in recent years  Chief Executives  Supporting the Local Economy  Housing  Empty Properties Officer  Supporting the Local Economy  Finance  Finance  Funding to mitigate the Welsh Government reduction in the Education in the Education buring the Housing Enter the Valleys to be part of year of year 7 pupils following cessation of grant by Welsh Government of Valleys Taskforce Officer Post to deliver the Valleys Taskforce and Our Valleys Our Future Action Plan, to avoid the risk that there is insufficient capacity to enable Bridgend's valleys to benefit from the opportunity for external funding, for the 'quality of life' services that have been cut hardest in BCBC in recent years  Chief Executives  Supporting the Local Economy  Finance  Funding to mitigate the reduction in grant from the Department of Work and Pensions for administering Housing Benefit  To Work and Pensions for administering Housing Benefit  To Work and Pensions for administering Housing Benefit  Support the capital programme  1,437  Fotal Budget Pressures  2,467  182	TOTAL UNAVOIDABLE PRE	SSURES	. тосорт		1,2	12
Education & Family Support Core services & statutory functions Education & Family Support Core services & statutory functions Education Education & Family Support Core services & statutory functions Education Educati	DISCRETIONARY GROWTH	ITEMS				
Core services & statutory functions   Education   Ed			Schools	Education Improvement Grant, through school delegated	500	
Core services & statutory functions  Regeneration  Regenerat	Education & Family Support	Core services & statutory functions	Education			65
Communities  Core services & statutory functions  Regeneration  Regenera	Education & Family Support	Core services & statutory functions	Education	following cessation of grant by Welsh Government	36	
Supporting the Local Economy Flousing Empty Properties Officer 37  Chief Executives Supporting the Local Economy Finance Funding to mitigate the reduction in grant from the Department of Work and Pensions for administering Housing Benefit 55  Corporate All Priorities Invest to Save Establishment of Invest to Save Fund 200  Corporate Corporate Core services & statutory functions Capital Financing Revenue Funding to meet the costs of unsupported borrowing, to support the capital programme 1,437  FOTAL DISCRETIONARY GROWTH ITEMS 1,437	Communities	Core services & statutory functions	Regeneration	Taskforce and Our Valleys Our Future Action Plan, to avoid the risk that there is insufficient capacity to enable Bridgend's valleys to benefit from the opportunity for external funding, for the 'quality of life' services that have been cut hardest in BCBC		44
Supporting the Local Economy Finance of Work and Pensions for administering Housing Benefit of Work and Pensions for Admi		Supporting the Local Economy	Housing	Empty Properties Officer	37	
Corporate Corporate Core services & statutory functions Capital Financing Revenue Funding to meet the costs of unsupported borrowing, to support the capital programme  1,437  Total Budget Pressures  2,467 182	Chief Executives	Supporting the Local Economy	Finance		55	
Core services a statutory functions   Capital Financing   to support the capital programme   500    FOTAL DISCRETIONARY GROWTH ITEMS   1,437    Fotal Budget Pressures   2,467   182	Corporate	All Priorities	Invest to Save		200	
Total Budget Pressures 2,467 182	•	•	Capital Financing			
	OTAL DISCRETIONARY GE	ROWTH ITEMS			1,4	37
	otal Budget Pressures				2 467	182